

**SOUTH CAMBRIDGESHIRE DISTRICT COUNCIL
COUNCIL MEETING – 21 February 2019**

Agenda item 8 (e) Council Resolution: Setting the Council tax for 2019-20 (A)

The formal Council Resolution to be passed in order to set the Council Tax for 2019-20 is that the following amounts be now calculated by the Council for the year 2019-20 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:

- | | | |
|-----|-------------|---|
| (a) | £96,766,406 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) (a) to (f) of the Act (gross expenditure including parish precepts, the Housing Revenue Account and additions to reserves) |
| (b) | £82,055,655 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) (a) to (d) of the Act (gross income including the Housing Revenue Account and use of reserves) |
| (c) | £14,710,751 | being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its council tax requirement for the year (net expenditure to be met from council tax) being the district amount of £9,092,962 and the parish precepts of £5,617,789 |
| (d) | £235.09 | being the amount calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its council tax for the year (average council tax for a band D property for the District including parishes) |
| (e) | £5,617,789 | being the aggregate amount of all special items referred to in Section 34(1) of the Act (parish precepts) |

- (f) £145.31 being the amount calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates (average council tax for a Band D property for the District excluding parishes), the amounts being for each of the categories of dwellings shown below in **Table 1**
- (g) In accordance with Section 34(3) of the Act, the basic amounts of Council Tax for the year for dwellings in those parts of its area to which a special item relates are shown by addition of the amounts for Band D for the District Council in **Table 1** and **Appendix A**
- (h) In accordance with Section 36(1) of the Act, the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands are shown by adding the amounts for each band in **Table 1** and **Appendix A**.

That it be noted that for the year 2019-20 Cambridgeshire County Council, Cambridgeshire Police and Crime Commissioner, Cambridgeshire and Peterborough Fire Authority and the Cambridgeshire and Peterborough Combined Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings as shown in **Table 1**:

Table 1	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
County Council	874.74	1,020.53	1,166.32	1,312.11	1,603.69	1,895.27	2,186.85	2,624.22
Police & Crime Commissioner	148.44	173.18	197.92	222.66	272.14	321.62	371.10	445.32
District Council	96.87	113.02	129.16	145.31	177.60	209.89	242.18	290.62
Fire Authority	47.16	55.02	62.88	70.74	86.46	102.18	117.90	141.48
Cambridgeshire and Peterborough Combined Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

- (i) That the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out in **Appendix B** as the amounts of Council Tax for the year 2019-20 for each of the categories of dwellings shown in **Appendix B**.

SUPPORTING INFORMATION IN RESPECT OF SETTING THE COUNCIL TAX

Including the precepts from the County Council, the Police and Crime Commissioner, Fire Authority and all of the parishes, the formal Council Resolution would produce a Council Tax for an Band D property of:

		£	Change from previous year
District Council	General Expenses	145.31	+3.56%
	Special Expenses for Parish Precepts (average)	89.78	+2.15%
County Council		1,312.11	+4.98%
Police & Crime Commissioner		222.66	+12.05%
Fire Authority		70.74	+2.88%
Combined Authority		0.00	0.00%
Total		1,840.60	+5.45%

On these figures the council tax would range from £1,167.21 for Band A to £3,774.72 for Band H before any discounts or benefits.

Appendix C shows the General Fund summary (£'000's) including Parish precepts and the final Formula Grant figure (£Nil)

Appendices

Appendix A: Parish Councils

Appendix B: County, Police, Fire, District and Parishes

Appendix C: General Fund Summary including Parish Precepts

APPENDIX A

PARISH	Parish Council Special Expenses per dwelling							
	Valuation bands							
	A	B	C	D	E	F	G	H
£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Great Abington	19.99	23.32	26.65	29.98	36.64	43.30	49.97	59.96
Little Abington	45.71	53.33	60.95	68.57	83.81	99.05	114.28	137.14
Abington Pigotts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arrington	47.71	55.66	63.61	71.56	87.46	103.36	119.27	143.12
Babraham	65.62	76.56	87.49	98.43	120.30	142.18	164.05	196.86
Balsham	42.13	49.16	56.18	63.20	77.24	91.29	105.33	126.40
Bar Hill	63.63	74.24	84.84	95.45	116.66	137.87	159.08	190.90
Barrington	86.64	101.08	115.52	129.96	158.84	187.72	216.60	259.92
Bartlow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Barton	42.92	50.07	57.23	64.38	78.69	92.99	107.30	128.76
Bassingbourn	48.86	57.00	65.15	73.29	89.58	105.86	122.15	146.58
Bourn	52.45	61.20	69.94	78.68	96.16	113.65	131.13	157.36
Boxworth	15.95	18.60	21.26	23.92	29.24	34.55	39.87	47.84
Caldecote	68.66	80.10	91.55	102.99	125.88	148.76	171.65	205.98
Camboorne	89.38	104.28	119.17	134.07	163.86	193.66	223.45	268.14
Carlton	23.19	27.06	30.92	34.79	42.52	50.25	57.98	69.58
Castle Camps	48.25	56.30	64.34	72.38	88.46	104.55	120.63	144.76
Caxton	55.19	64.38	73.58	82.78	101.18	119.57	137.97	165.56
Childerley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chishill	47.29	55.18	63.06	70.94	86.70	102.47	118.23	141.88
Comberton	43.21	50.41	57.61	64.81	79.21	93.61	108.02	129.62
Corington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coton	47.25	55.13	63.00	70.88	86.63	102.38	118.13	141.76
Cotterham	81.32	94.87	108.43	121.98	149.09	176.19	203.30	243.96
Croxton	40.38	47.11	53.84	60.57	74.03	87.49	100.95	121.14
Croydon	20.54	23.96	27.39	30.81	37.66	44.50	51.35	61.62
Dry Drayton	25.93	30.26	34.58	38.90	47.54	56.19	64.83	77.80
Duxford	80.46	93.87	107.28	120.69	147.51	174.33	201.15	241.38
Elsworth	47.11	54.97	62.82	70.67	86.37	102.08	117.78	141.34
Eltisley	45.35	52.90	60.46	68.02	83.14	98.25	113.37	136.04
Great & Little Eversden	50.48	58.89	67.31	75.72	92.55	109.37	126.20	151.44
Fen Ditton	51.65	60.25	68.86	77.47	94.69	111.90	129.12	154.94
Fen Drayton	43.69	50.98	58.26	65.54	80.10	94.67	109.23	131.08
Fowlmere	45.79	53.43	61.06	68.69	83.95	99.22	114.48	137.38
Foxton	43.03	50.21	57.38	64.55	78.89	93.24	107.58	129.10
Fulbourn	60.71	70.82	80.94	91.06	111.30	131.53	151.77	182.12
Gamlingay	90.63	105.73	120.84	135.94	166.15	196.36	226.57	271.88
Girton	44.98	52.48	59.97	67.47	82.46	97.46	112.45	134.94
Little Gransden	39.66	46.27	52.88	59.49	72.71	85.93	99.15	118.98
Grantchester	55.38	64.61	73.84	83.07	101.53	119.99	138.45	166.14
Graveley	42.75	49.88	57.00	64.13	78.38	92.63	106.88	128.26
Hardwick	41.35	48.24	55.13	62.02	75.80	89.58	103.37	124.04
Hariton	39.03	45.53	52.04	58.54	71.55	84.56	97.57	117.08
Harston	49.93	58.26	66.58	74.90	91.54	108.19	124.83	149.80
Haslingfield	91.03	106.20	121.37	136.54	166.88	197.22	227.57	273.08
Hatley	49.35	57.58	65.80	74.03	90.48	106.93	123.38	148.06
Hauxton	47.04	54.88	62.72	70.56	86.24	101.92	117.60	141.12
Heydon	37.09	43.28	49.46	55.64	68.00	80.37	92.73	111.28
Hildersham	83.09	96.94	110.79	124.64	152.34	180.04	207.73	249.28
Hinxton	56.98	66.48	75.97	85.47	104.46	123.46	142.45	170.94
Histon	73.00	85.17	97.33	109.50	133.83	158.17	182.50	219.00
Horningsea	68.03	79.37	90.71	102.05	124.73	147.41	170.08	204.10
Horseheath	47.59	55.53	63.46	71.39	87.25	103.12	118.98	142.78
Ikleton	48.89	57.04	65.19	73.34	89.64	105.94	122.23	146.68

APPENDIX A

PARISH	Parish Council Special Expenses per dwelling								
	Valuation bands								
	A	B	C	D	E	F	G	H	
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p	
Impington	73.00	85.17	97.33	109.50	133.83	158.17	182.50	219.00	
Kingston	53.00	61.83	70.67	79.50	97.17	114.83	132.50	159.00	
Knapwell	35.46	41.37	47.28	53.19	65.01	76.83	88.65	106.38	
Landbeach	43.39	50.63	57.86	65.09	79.55	94.02	108.48	130.18	
Linton	67.62	78.89	90.16	101.43	123.97	146.51	169.05	202.86	
Litlington	42.45	49.53	56.60	63.68	77.83	91.98	106.13	127.36	
Lolworth	34.43	40.17	45.91	51.65	63.13	74.61	86.08	103.30	
Longstanton	38.51	44.92	51.34	57.76	70.60	83.43	96.27	115.52	
Longstowe	38.80	45.27	51.73	58.20	71.13	84.07	97.00	116.40	
Maddingley	54.01	63.01	72.01	81.01	99.01	117.01	135.02	162.02	
Melbourn	87.60	102.20	116.80	131.40	160.60	189.80	219.00	262.80	
Meldreth	53.53	62.46	71.38	80.30	98.14	115.99	133.83	160.60	
Milton	49.73	58.02	66.31	74.60	91.18	107.76	124.33	149.20	
Guilden Morden	57.23	66.77	76.31	85.85	104.93	124.01	143.08	171.70	
Steeple Morden	38.81	45.28	51.75	58.22	71.16	84.10	97.03	116.44	
Newton	25.78	30.08	34.37	38.67	47.26	55.86	64.45	77.34	
Oakington/Westwick	43.97	51.29	58.62	65.95	80.61	95.26	109.92	131.90	
Orchard Park	62.99	73.49	83.99	94.49	115.49	136.49	157.48	188.98	
Orwell	61.15	71.35	81.54	91.73	112.11	132.50	152.88	183.46	
Over	35.96	41.95	47.95	53.94	65.93	77.91	89.90	107.88	
Pampisford	49.66	57.94	66.21	74.49	91.04	107.60	124.15	148.98	
Papworth Everard	57.17	66.70	76.23	85.76	104.82	123.88	142.93	171.52	
Papworth St Agnes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rampton	48.70	56.82	64.93	73.05	89.28	105.52	121.75	146.10	
Sawston	85.50	99.75	114.00	128.25	156.75	185.25	213.75	256.50	
Great Shelford	81.65	95.25	108.86	122.47	149.69	176.90	204.12	244.94	
Little Shelford	50.91	59.39	67.88	76.36	93.33	110.30	127.27	152.72	
Shepreth	51.70	60.32	68.93	77.55	94.78	112.02	129.25	155.10	
Shingay-cum-Wendy	17.89	20.87	23.85	26.83	32.79	38.75	44.72	53.66	
Shudy Camps	28.77	33.57	38.36	43.16	52.75	62.34	71.93	86.32	
Stapleford	50.73	59.19	67.64	76.10	93.01	109.92	126.83	152.20	
Stow-cum-Quy	33.32	38.87	44.43	49.98	61.09	72.19	83.30	99.96	
Swavesey	47.92	55.91	63.89	71.88	87.85	103.83	119.80	143.76	
Tadlow	21.93	25.59	29.24	32.90	40.21	47.52	54.83	65.80	
Teversham	52.51	61.26	70.01	78.76	96.26	113.76	131.27	157.52	
Thriplow	25.74	30.03	34.32	38.61	47.19	55.77	64.35	77.22	
Toft	40.18	46.88	53.57	60.27	73.66	87.06	100.45	120.54	
South Trumpington	49.37	57.60	65.83	74.06	90.52	106.98	123.43	148.12	
Waterbeach	56.00	65.33	74.67	84.00	102.67	121.33	140.00	168.00	
Weston Colville	28.91	33.72	38.54	43.36	53.00	62.63	72.27	86.72	
West Wickham	42.76	49.89	57.01	64.14	78.39	92.65	106.90	128.28	
West Watting	34.17	39.86	45.56	51.25	62.64	74.03	85.42	102.50	
Whaddon	52.87	61.68	70.49	79.30	96.92	114.54	132.17	158.60	
Whittlesford	50.59	59.03	67.46	75.89	92.75	109.62	126.48	151.78	
Great Wilbraham	61.29	71.51	81.72	91.94	112.37	132.80	153.23	183.88	
Little Wilbraham	46.05	53.72	61.40	69.07	84.42	99.77	115.12	138.14	
Willingham	53.11	61.97	70.82	79.67	97.37	115.08	132.78	159.34	
Wimpole	26.23	30.60	34.97	39.34	48.08	56.82	65.57	78.68	

County Precept, Fire Precept, Police Precept and

PARISH

District Council General and Special Expenses per dwelling

Valuation bands

	A	B	C	D	E	F	G	H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Great Abington	1,187.20	1,385.07	1,582.93	1,780.80	2,176.53	2,572.26	2,968.00	3,561.60
Little Abington	1,212.92	1,415.08	1,617.23	1,819.39	2,223.70	2,628.01	3,032.31	3,638.78
Abington Pigotts	1,167.21	1,361.75	1,556.28	1,750.82	2,139.89	2,528.96	2,918.03	3,501.64
Arrington	1,214.92	1,417.41	1,619.89	1,822.38	2,227.35	2,632.32	3,037.30	3,644.76
Babraham	1,232.83	1,438.31	1,643.77	1,849.25	2,260.19	2,671.14	3,082.08	3,698.50
Balsham	1,209.34	1,410.91	1,612.46	1,814.02	2,217.13	2,620.25	3,023.36	3,628.04
Bar Hill	1,230.84	1,435.99	1,641.12	1,846.27	2,256.55	2,666.83	3,077.11	3,692.54
Barrington	1,253.85	1,462.83	1,671.80	1,880.78	2,298.73	2,716.68	3,134.63	3,761.56
Bartlow	1,167.21	1,361.75	1,556.28	1,750.82	2,139.89	2,528.96	2,918.03	3,501.64
Barton	1,210.13	1,411.82	1,613.51	1,815.20	2,218.58	2,621.95	3,025.33	3,630.40
Bassingbourn	1,216.07	1,418.75	1,621.43	1,824.11	2,229.47	2,634.82	3,040.18	3,648.22
Bourn	1,219.66	1,422.95	1,626.22	1,829.50	2,236.05	2,642.61	3,049.16	3,659.00
Boworth	1,183.16	1,380.35	1,577.54	1,774.74	2,169.13	2,563.51	2,957.90	3,549.48
Caldecote	1,235.87	1,441.85	1,647.83	1,853.81	2,265.77	2,677.72	3,089.68	3,707.62
Cambourne	1,256.59	1,466.03	1,675.45	1,884.89	2,303.75	2,722.62	3,141.48	3,769.78
Carlton	1,190.40	1,388.81	1,587.20	1,785.61	2,182.41	2,579.21	2,976.01	3,571.22
Castle Camps	1,215.46	1,418.05	1,620.62	1,823.20	2,228.35	2,633.51	3,038.66	3,646.40
Caxton	1,222.40	1,426.13	1,629.86	1,833.60	2,241.07	2,648.53	3,056.00	3,667.20
Childerley	1,167.21	1,361.75	1,556.28	1,750.82	2,139.89	2,528.96	2,918.03	3,501.64
Chishill	1,214.50	1,416.93	1,619.34	1,821.76	2,226.59	2,631.43	3,036.26	3,643.52
Comberton	1,210.42	1,412.16	1,613.89	1,815.63	2,219.10	2,622.57	3,026.05	3,631.26
Conington	1,167.21	1,361.75	1,556.28	1,750.82	2,139.89	2,528.96	2,918.03	3,501.64
Coton	1,214.46	1,416.88	1,619.28	1,821.70	2,226.52	2,631.34	3,036.16	3,643.40
Cotterham	1,248.53	1,456.62	1,664.71	1,872.80	2,288.98	2,705.15	3,121.33	3,745.60
Croxton	1,207.59	1,408.86	1,610.12	1,811.39	2,213.92	2,616.45	3,018.98	3,622.78
Croydon	1,187.75	1,385.71	1,583.67	1,781.63	2,177.55	2,573.46	2,969.38	3,563.26
Dry Drayton	1,193.14	1,392.01	1,590.86	1,789.72	2,187.43	2,585.15	2,982.86	3,579.44
Duxford	1,247.67	1,455.62	1,663.56	1,871.51	2,287.40	2,703.29	3,119.18	3,743.02
Elsworth	1,214.32	1,416.72	1,619.10	1,821.49	2,226.26	2,631.04	3,035.81	3,642.98
Eltisley	1,212.56	1,414.65	1,616.74	1,818.84	2,223.03	2,627.21	3,031.40	3,637.68
Great & Little Eversden	1,217.69	1,420.64	1,623.59	1,826.54	2,232.44	2,638.33	3,044.23	3,653.08
Fen Ditton	1,218.86	1,422.00	1,625.14	1,828.29	2,234.58	2,640.86	3,047.15	3,656.58
Fen Drayton	1,210.90	1,412.73	1,614.54	1,816.36	2,219.99	2,623.63	3,027.26	3,632.72
Fowlmere	1,213.00	1,415.18	1,617.34	1,819.51	2,223.84	2,628.18	3,032.51	3,639.02
Foxton	1,210.24	1,411.96	1,613.66	1,815.37	2,218.78	2,622.20	3,025.61	3,630.74
Fulbourn	1,227.92	1,432.57	1,637.22	1,841.88	2,251.19	2,660.49	3,069.80	3,683.76
Gamlingay	1,257.84	1,467.48	1,677.12	1,886.76	2,306.04	2,725.32	3,144.60	3,773.52
Girton	1,212.19	1,414.23	1,616.25	1,818.29	2,222.35	2,626.42	3,030.48	3,636.58
Little Gransden	1,206.87	1,408.02	1,609.16	1,810.31	2,212.60	2,614.89	3,017.18	3,620.62
Grantchester	1,222.59	1,426.36	1,630.12	1,833.89	2,241.42	2,648.95	3,056.48	3,667.78
Graveley	1,209.96	1,411.63	1,613.28	1,814.95	2,218.27	2,621.59	3,024.91	3,629.90
Hardwick	1,208.56	1,409.99	1,611.41	1,812.84	2,215.69	2,618.54	3,021.40	3,625.68
Hariton	1,206.24	1,407.28	1,608.32	1,809.36	2,211.44	2,613.52	3,015.60	3,618.72
Harston	1,217.14	1,420.01	1,622.86	1,825.72	2,231.43	2,637.15	3,042.86	3,651.44
Haslingfield	1,258.24	1,467.95	1,677.65	1,887.36	2,306.77	2,726.18	3,145.60	3,774.72
Hatley	1,216.56	1,419.33	1,622.08	1,824.85	2,230.37	2,635.89	3,041.41	3,649.70
Hauxton	1,214.25	1,416.63	1,619.00	1,821.38	2,226.13	2,630.88	3,035.63	3,642.76
Heydon	1,204.30	1,405.03	1,605.74	1,806.46	2,207.89	2,609.33	3,010.76	3,612.92
Hildersham	1,250.30	1,458.69	1,667.07	1,875.46	2,292.23	2,709.00	3,125.76	3,750.92
Hinxton	1,224.19	1,428.23	1,632.25	1,836.29	2,244.35	2,652.42	3,060.48	3,672.58
Histon	1,240.21	1,446.92	1,653.61	1,860.32	2,273.72	2,687.13	3,100.53	3,720.64
Horningsea	1,235.24	1,441.12	1,646.99	1,852.87	2,264.62	2,676.37	3,088.11	3,705.74
Horseheath	1,214.80	1,417.28	1,619.74	1,822.21	2,227.14	2,632.08	3,037.01	3,644.42
Ickleton	1,216.10	1,418.79	1,621.47	1,824.16	2,229.53	2,634.90	3,040.26	3,648.32

County Precept, Fire Precept, Police Precept and

PARISH

District Council General and Special Expenses per dwelling

Valuation bands

	A		B		C		D		E		F		G		H	
	£	p	£	p	£	p	£	p	£	p	£	p	£	p	£	p
Impington	1,240.21		1,446.92		1,653.61		1,860.32		2,273.72		2,687.13		3,100.53		3,720.64	
Kingston	1,220.21		1,423.58		1,626.95		1,830.32		2,237.06		2,643.79		3,050.53		3,660.64	
Knapwell	1,202.67		1,403.12		1,603.56		1,804.01		2,204.90		2,605.79		3,006.68		3,608.02	
Landbeach	1,210.60		1,412.38		1,614.14		1,815.91		2,219.44		2,622.98		3,026.51		3,631.82	
Linton	1,234.83		1,440.64		1,646.44		1,852.25		2,263.86		2,675.47		3,087.08		3,704.50	
Litlington	1,209.66		1,411.28		1,612.88		1,814.50		2,217.72		2,620.94		3,024.16		3,629.00	
Lolworth	1,201.64		1,401.92		1,602.19		1,802.47		2,203.02		2,603.57		3,004.11		3,604.94	
Longstanton	1,205.72		1,406.67		1,607.62		1,808.58		2,210.49		2,612.39		3,014.30		3,617.16	
Longstowe	1,206.01		1,407.02		1,608.01		1,809.02		2,211.02		2,613.03		3,015.03		3,618.04	
Madingley	1,221.22		1,424.76		1,628.29		1,831.83		2,238.90		2,645.97		3,053.05		3,663.66	
Melbourn	1,254.81		1,463.95		1,673.08		1,882.22		2,300.49		2,718.76		3,137.03		3,764.44	
Meldreth	1,220.74		1,424.21		1,627.66		1,831.12		2,238.03		2,644.95		3,051.86		3,662.24	
Milton	1,216.94		1,419.77		1,622.59		1,825.42		2,231.07		2,636.72		3,042.36		3,650.84	
Guilford Morden	1,224.44		1,428.52		1,632.59		1,836.67		2,244.82		2,652.97		3,061.11		3,673.34	
Steeple Morden	1,206.02		1,407.03		1,608.03		1,809.04		2,211.05		2,613.06		3,015.06		3,618.08	
Newton	1,192.99		1,391.83		1,590.65		1,789.49		2,187.15		2,584.82		2,982.48		3,578.98	
Oakington Westwick	1,211.18		1,413.04		1,614.90		1,816.77		2,220.50		2,624.22		3,027.95		3,633.54	
Orchard Park	1,230.20		1,435.24		1,640.27		1,845.31		2,255.38		2,665.45		3,075.51		3,690.62	
Orwell	1,228.36		1,433.10		1,637.82		1,842.55		2,252.00		2,661.46		3,070.91		3,685.10	
Over	1,203.17		1,403.70		1,604.23		1,804.76		2,205.82		2,606.87		3,007.93		3,609.52	
Pampisford	1,216.87		1,419.69		1,622.49		1,825.31		2,230.93		2,636.56		3,042.18		3,650.62	
Papworth Everard	1,224.38		1,428.45		1,632.51		1,836.58		2,244.71		2,652.84		3,060.96		3,673.16	
Papworth St Agnes	1,167.21		1,361.75		1,556.28		1,750.82		2,139.89		2,528.96		2,918.03		3,501.64	
Rampton	1,215.91		1,418.57		1,621.21		1,823.87		2,229.17		2,634.48		3,039.78		3,647.74	
Sawston	1,252.71		1,461.50		1,670.28		1,879.07		2,296.64		2,714.21		3,131.78		3,758.14	
Great Shelford	1,248.86		1,457.00		1,665.14		1,873.29		2,289.58		2,705.86		3,122.15		3,746.58	
Little Shelford	1,218.12		1,421.14		1,624.16		1,827.18		2,233.22		2,639.26		3,045.30		3,654.36	
Shepreth	1,218.91		1,422.07		1,625.21		1,828.37		2,234.67		2,640.98		3,047.28		3,656.74	
Shingay cum Wendy	1,185.10		1,382.62		1,580.13		1,777.65		2,172.68		2,567.71		2,962.75		3,555.30	
Shudy Camps	1,195.98		1,395.32		1,594.64		1,793.98		2,192.64		2,591.30		2,989.96		3,587.96	
Stapleford	1,217.94		1,420.94		1,623.92		1,826.92		2,232.90		2,638.88		3,044.86		3,653.84	
Stow cum Quy	1,200.53		1,400.62		1,600.71		1,800.80		2,200.98		2,601.15		3,001.33		3,601.60	
Swavesey	1,215.13		1,417.66		1,620.17		1,822.70		2,227.74		2,632.79		3,037.83		3,645.40	
Tadlow	1,189.14		1,387.34		1,585.52		1,783.72		2,180.10		2,576.48		2,972.86		3,567.44	
Teversham	1,219.72		1,423.01		1,626.29		1,829.58		2,236.15		2,642.72		3,049.30		3,659.16	
Triplow	1,192.95		1,391.78		1,590.60		1,789.43		2,187.08		2,584.73		2,982.38		3,578.86	
Toft	1,207.39		1,408.63		1,609.85		1,811.09		2,213.55		2,616.02		3,018.48		3,622.18	
South Trimpington	1,216.58		1,419.35		1,622.11		1,824.88		2,230.41		2,635.94		3,041.46		3,649.76	
Waterbeach	1,223.21		1,427.08		1,630.95		1,834.82		2,242.56		2,650.29		3,058.03		3,669.64	
Weston Colville	1,196.12		1,395.47		1,594.82		1,794.18		2,192.89		2,591.59		2,990.30		3,588.36	
West Wickham	1,209.97		1,411.64		1,613.29		1,814.96		2,218.28		2,621.61		3,024.93		3,629.92	
West Watling	1,201.38		1,401.61		1,601.84		1,802.07		2,202.53		2,602.99		3,003.45		3,604.14	
Whaddon	1,220.08		1,423.43		1,626.77		1,830.12		2,236.81		2,643.50		3,050.20		3,660.24	
Whittlesford	1,217.80		1,420.78		1,623.74		1,826.71		2,232.64		2,638.58		3,044.51		3,653.42	
Great Wilbraham	1,228.50		1,433.26		1,638.00		1,842.76		2,252.26		2,661.76		3,071.26		3,685.52	
Little Wilbraham	1,213.26		1,415.47		1,617.68		1,819.89		2,224.31		2,628.73		3,033.15		3,639.78	
Willingham	1,220.32		1,423.72		1,627.10		1,830.49		2,237.26		2,644.04		3,050.81		3,660.98	
Wimpole	1,193.44		1,392.35		1,591.25		1,790.16		2,187.97		2,585.78		2,983.60		3,580.32	

	APPENDIX C	
	Estimate	Estimate
NET EXPENDITURE	2018-2019	2019-2020
	£0	£0
Directorate		
Corporate Services - overheads	5,745	6,293
Corporate Services	6,399	6,004
Health & Environmental Services	6,639	7,247
Housing (General Fund)	1,373	1,561
Planning	4,727	5,247
Items not included within Recharges - 09/01/18	85	130
Net Direct Service Expenditure	19,223	20,189
City Deal Funding Contribution	922	742
Savings not included in Service estimates	(449)	
Expenditure on Precautionary Items	75	75
Council Actions	50	50
Net Service Expenditure	19,820	21,056
Internal Drainage Boards	198	202
Cost of borrowing to fund Capital spend		9
Interest on Balances	(1,702)	(2,004)
Capital Charges, MRP, etc.	(864)	(887)
Net District Council General Fund Expenditure	17,452	18,376
Appropriation to/(from) Earmarked Reserves	(443)	(390)
Appropriation to/(from) General Reserve	-	604
New Homes Bonus	(3,010)	(2,473)
General Expenses (Budget Requirement for capping purposes)	14,000	16,117
Special Expenses - Parish Precepts	5,397	5,618
Revenue Support Grant	191	0
Rural Services Grant	(105)	(131)
Retained Business Rates and Grant	(5,470)	(6,811)
(Surplus)/Deficit on Collection Fund re Council Tax	-	(82)
(Surplus)/Deficit on Collection Fund re Business Rates	-	-
Demand on Collection Fund to be raised from council taxpayers	14,014	14,711
INCOME FROM COUNCIL TAX		
Tax Base for tax setting purposes (Band D equivalents)	61,410.20	62,576.30
	£ p	£ p
for the District	140.31	145.31
for the Parish (average)	87.89	89.78
	228.20	235.09